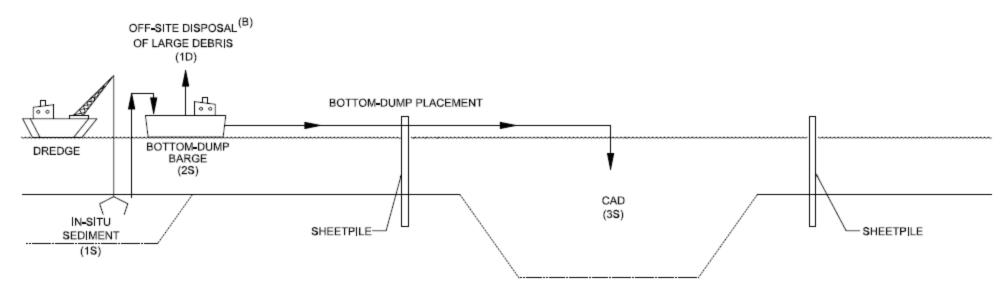


Note: Variations in estimated construction start and end dates associated with the modeling may deviate slightly from estimated dates used in the cost estimates. In general the differences were minor and resulted in completion dates for the model and cost estimates that were within six months of each other. This difference should have no impact on the relative Present Value costs of the different alternatives

Anticipated Project Schedule



DMM Scenario A: CAD Disposal (A)					
Step	Description	Units	Alternative 2	Alternative 3	Alternative 4
Sediment Process Flow					
1 S	In-Situ Sediment	Cubic Yards	9,700,000	3,500,000	1,000,000
2S	Scow	Cubic Yards	15,700,000	5,500,000	1,600,000
4S	Bottom-Dump Placement	Cubic Yards	15,700,000	5,500,000	1,600,000
5S	CAD (in-situ)	Cubic Yards	9,700,000	3,500,000	1,000,000
Debris Process Flow					
1D	Off-Site Disposal of Large Debris	Tons	8,000	6,000	2,000

Legend

Alternative 2: Deep Dredging With Backfill

Alternative 3: Capping With Dredging for Flooding and Navigation

Alternative 4: Focused Capping with Dredging for Flooding

CAD - Confined Aquatic Disposal

(A) Totals may not add due to rounding.

(B) Large debris collected during CAD construction (e.g., cars) will be cleaned and disposed under applicable regulations; medium and small size debris will be disposed in CAD. During dredging operations, debris will be disposed in CAD.

Process Flow Diagram DMM Scenario A: CAD Disposal

NOT TO SCALE

Lower 8.3 Miles of the Lower Passaic River

Figure 1-2

